

## OAK PARK UNIFIED SCHOOL DISTRICT H6 - Projected Projects and Costs

Categories	Necessary Repairs	Improve Learning Environment	Operating/Cost Saving Measures	Support Facilities Maintenance/ Renovation	Grand Total
Americans with Disabilities Act Compliance	1,355,904				1,355,904
Athletics	420,000		496,125		916,125
Communications Systems	1,239,440				1,239,440
Electrical	428,321		141,258		569,579
Landscaping	41,344		930,234		971,578
Mechanical - HVAC	3,813,651		86,822		3,900,473
Portable classroom phase out		564,652			564,652
Repaving (parking lots and play areas)	3,161,816				3,161,816
Roofing	2,294,616				2,294,616
Security/Fire alarm	1,806,297				1,806,297
Solar Technology			3,621,713		3,621,713
Renovation costs	12,269,796	22,648,520			34,918,316
Replacement construction	2,480,625	3,646,519			6,127,144
Plumbing	510,182				510,182
Support Structures	374,213	302,177		1,323,975	2,000,365
Contingency					7,100,000
<b>Grand Total</b>	<b>\$ 30,196,205</b>	<b>\$ 27,161,868</b>	<b>\$ 5,276,152</b>	<b>\$ 1,323,975</b>	<b>\$ 71,058,200</b>
	47%	42%	8%	2%	

**Notes:**

1. These figures are estimates of projected scopes of work, which will be confirmed as projects are approved for construction.
2. Compliance with the Americans with Disabilities Act is mandatory when capital work is undertaken.

OAK PARK UNIFIED SCHOOL DISTRICT  
H6 - PROJECTED PROJECTS AND COSTS

BROOKSIDE ELEMENTARY SCHOOL

OPINION OF PROBABLE COST	
Element	Projected Cost
<b>NECESSARY REPAIRS</b>	
Provide new lunch shelter	\$ 286,650
Upgrade campus security system	229,688
Provide curb cut at drop off area	6,000
Provide new multipurpose/Admin/kitchen/library/kindergarten building	8,268,750
Provide Interim Housing - Multi-purpose	496,125
Hazardous Material Abatement Allowance - Bldg. 300	75,000
Hazardous Material Abatement Allowance - Bldg. 200	75,000
Replace site waste piping	65,116
Provide shut off/earthquake valves	5,513
Improve site drainage at sandboxes	13,230
Upgrade 2 parking spaces to current ADA code requirements	2,625
	<b>SUBTOTAL \$ 9,523,697</b>
<b>IMPROVE LEARNING ENVIRONMENT</b>	
Provide Interim Housing - Bldg 300	\$ 416,745
Provide Interim Housing - Bldg 200	416,745
Modernize Building 300	2,865,122
Modernize Building 200	2,865,122
Re-pave asphalt area at portable location	49,009
Phase out 8 portable classrooms	58,709
	<b>SUBTOTAL \$ 6,671,452</b>
<b>OPERATING/COST SAVING MEASURES</b>	
Integrate solar/electric technology	\$ 457,538
Campus landscape (shade trees, low water plants, etc.)	137,813
	<b>SUBTOTAL \$ 595,350</b>
<b>OTHER COSTS</b>	
	<b>SUBTOTAL \$ 0</b>
	<b>TOTAL \$ 16,790,499</b>

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OAK PARK UNIFIED SCHOOL DISTRICT  
H6 - PROJECTED PROJECTS AND COSTS

OAK HILLS ELEMENTARY SCHOOL

OPINION OF PROBABLE COST	
Element	Projected Cost
<b>NECESSARY REPAIRS</b>	
Upgrade fire alarm system	\$ 207,670
Upgrade campus security system	229,688
Replace roofing throughout campus	551,250
Replace roof drainage systems associated with roof replacement	23,625
Replace flashing/waterproofing associated with roof replacement	23,625
Repair structural damage at isolated roof area	78,750
Resurface play area	689,063
Replace fire lanes affected by repaving of play area	16,538
Provide curb cut at drop off area	6,000
Upgrade kitchen	260,466
Repairs/upgrade for preschool portables (add plumbing)	124,031
Improve overall site drainage- Allowance	68,906
Improve drainage at sandboxes	13,230
Replace electrical distribution system in 2010	227,907
Replace (16) package units in 2010	486,203
Provide EMCS Control System	34,729
Mitigate damage caused by ravine at playground-Allowance	41,344
Remove & replace existing clocks with Bogen wireless clocks	8,269
Provide new digital PABX telephone system	206,719
Upgrade 2 parking spaces to current ADA code requirements	2,625
Provide ADA compliant drinking fountains	31,500
Add one ADA space to upper parking area	4,594
	<b>SUBTOTAL \$ 3,336,729</b>
<b>IMPROVE LEARNING ENVIRONMENT</b>	
Re-pave asphalt area at portable location	\$ 45,946
Phase out 10 portable classrooms	73,386
	<b>SUBTOTAL \$ 119,332</b>
<b>OPERATING/COST SAVING MEASURES</b>	
Integrate solar/electric technology	\$ 292,163
Campus landscape (shade trees, low water plants, etc.)	137,813
Provide independent lighting control systems	68,906
	<b>SUBTOTAL \$ 498,881</b>
<b>OTHER COSTS</b>	
	<b>SUBTOTAL \$ 0</b>
	<b>TOTAL \$ 3,954,943</b>

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OAK PARK UNIFIED SCHOOL DISTRICT  
H6 - PROJECTED PROJECTS AND COSTS

RED OAK ELEMENTARY SCHOOL

OPINION OF PROBABLE COST	
Element	Projected Cost
<b>NECESSARY REPAIRS</b>	
Upgrade security system	\$ 229,688
Replace flashing/waterproofing associated with roof replacement	15,715
Replace drainage systems associated with roof replacement	15,715
Remove & replace roofing	490,628
Provide structural repair at selected areas of roof	78,750
Resurface asphalt play area	689,063
Replace fire lanes affected by play area resurfacing	16,538
Provide curb cut at drop off area	6,000
Upgrade kitchen	260,466
Replace 9 HVAC package units in 2010 in Admin/Library/Multipurpose room	273,489
Replace 8 HVAC package units in 2010 in Classroom Building B	243,101
Replace 6 HVAC package units in 2010 in Classroom Building D	182,326
Replace 15 HVAC package units in 2010 in Classroom Building C	455,815
Install additional site/security lighting	55,125
Provide new digital PABX telephone system	298,594
Provide Bogen wireless clocks	10,336
Upgrade 2 parking spaces to current ADA code requirements	2,625
Provide ADA compliant drinking fountains	21,000
Add one ADA parking to upper parking area	4,594
Add skylights - undertake in conjunction with roof replacement	59,850
	<b>SUBTOTAL \$ 3,409,417</b>
<b>IMPROVE LEARNING ENVIRONMENT</b>	
Re-pave asphalt area at portable location	\$ 27,568
Phase out 6 portable buildings	44,032
	<b>SUBTOTAL \$ 71,599</b>
<b>OPERATING/COST SAVING MEASURES</b>	
Integrate solar/electric technology	\$ 347,288
Campus landscape (shade trees, low water plants, etc.)	137,813
	<b>SUBTOTAL \$ 485,100</b>
<b>OTHER COSTS</b>	
	<b>SUBTOTAL \$ 0</b>
	<b>TOTAL \$ 3,966,117</b>

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OAK PARK UNIFIED SCHOOL DISTRICT  
H6 - PROJECTED PROJECTS AND COSTS

MEDEA CREEK MIDDLE SCHOOL

OPINION OF PROBABLE COST	
Element	Projected Cost
<b>NECESSARY REPAIRS</b>	
Upgrade campus security system	\$ 229,688
Structural repair at roof in selected areas	78,750
Replace roofing	879,847
Replace roof drainage systems associated with roof replacement	27,405
Replace flashing/waterproofing associated with roof replacement	27,405
Improve roof access at Building E	3,150
Replace fire lanes associated with paving replacement	22,050
Replace and re-stripe asphalt play area	689,063
Provide curb cut at drop-off area	6,000
Upgrade kitchen	260,466
Replace kitchen hood, exhaust fan, and evaporative cooler in 2010 in kitchen	45,581
Replace HVAC 4 package units in 2010 at Administration Building	121,551
Replace HVAC 22 package units in 2010 at Classroom Building C	668,528
Replace exterior distribution system in 2010	303,877
Replace 22 HVAC package units in 2010 at Classroom Building D	668,528
Replace 2 Heat/Vent units in 2010 at Gymnasium building with new HVAC	60,775
Provide exterior lighting at playfield and new 2-story classroom building	28,665
Provide Bogen wireless clocks	7,855
Provide a new digital PABX system	179,156
Upgrade Site and Room Signage to meet ADA requirements	17,063
Upgrade 3 parking spaces to current ADA code requirements	3,938
Provide level entry to play field at south end for ADA	6,563
Skylights - in conjunction with roof replacement	88,200
Provide ADA compliant fire alarm system	170,763
Provide ADA compliant drinking fountains	42,000
	<b>SUBTOTAL \$ 4,636,866</b>
<b>IMPROVE LEARNING ENVIRONMENT</b>	
Provide additional canopy in lunch area	\$ 40,950
Provide wind screen lunch shelter	4,778
Expand (e) gymnasium to provide fitness room and add air conditioning	702,844
Phase-out 4 portable buildings	29,354
Re-pave asphalt area at portable location	25,526
	<b>SUBTOTAL \$ 803,451</b>
<b>OPERATING/COST SAVING MEASURES</b>	
Integrate solar/electric technology	\$ 777,263
Campus landscape (shade trees, low water plants, etc.)	172,266
	<b>SUBTOTAL \$ 949,528</b>
<b>OTHER COSTS</b>	
	<b>SUBTOTAL \$ 0</b>
	<b>TOTAL \$ 6,389,846</b>

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OAK PARK UNIFIED SCHOOL DISTRICT  
H6 - PROJECTED PROJECTS AND COSTS

OAK PARK HIGH SCHOOL

OPINION OF PROBABLE COST	
Element	Projected Cost
<b>NECESSARY REPAIRS</b>	
Replace interlocking pavers with concrete walkways (trip hazard)	\$ 27,563
Improve site trash area	60,000
Provide security system integrated into new fire alarm system	229,688
Replacement of S. Ed. portable classrooms with permanent	2,480,625
Resurface/Re-stripe asphalt parking areas	775,091
Replace fire lanes associated with paving replacement	27,563
Reconfigure parking layout to improve circulation and increase parking capacity	78,750
Create functional pick-up & drop-off zones	60,000
Upgrade Kitchen/cafeteria	1,093,956
Renovation of central restrooms	689,063
Hazardous Materials Abatement-Allowance Abate VAT floors and exterior plaster)	300,000
Repair site drainage structures	108,527
Install athletic field drainage system	111,628
Provide additional exterior site lighting	82,688
Provide wireless clocks	18,605
Provide new digital PABX system with integrated PA, clock & bell system	482,344
Provide visitor bleachers	315,000
Install fencing & gates at athletic fields	105,000
Provide enhancements to Pavilion	196,875
Upgrade/Re-Distribute ADA parking to meet code requirements	196,875
Repair selected uneven walkway areas to meet ADA path of travel requirements	32,813
Provide way-finding signage	13,125
Provide ADA room and site signage	25,988
Provide ADA compliant fire alarm system	488,906
Provide ADA compliant drinking fountains	42,000
	<b>SUBTOTAL \$ 8,042,669</b>
<b>IMPROVE LEARNING ENVIRONMENT</b>	
Provide covered lunch shelter	\$ 131,040
Remodel Career/Counseling/Administration Building	1,302,328
Permanent replacement classrooms for portables	3,472,875
Modernize/Expand Shower/Locker Room and Gym (add air conditioning)	3,906,984
Modernize Existing Science Building (E)	1,910,081
Modernize Building C	2,604,656
Interim Housing	520,931
Phase out 6 portable buildings - S. Ed.	86,302
Phase out 6 portable buildings	44,032
Re-pave asphalt area at portable location	36,757
	<b>SUBTOTAL \$ 14,015,987</b>
<b>OPERATING/COST SAVING MEASURES</b>	
Integrate solar/electric technology	\$ 1,565,550
Provide EMCS control system	86,822
Campus landscape (shade trees, low water plants, etc.)	206,719
Resurface athletic field with artificial turf	496,125
	<b>SUBTOTAL \$ 2,355,216</b>
<b>OTHER COSTS</b>	
	<b>SUBTOTAL \$ 0</b>
	<b>TOTAL \$ 24,413,872</b>

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OAK PARK UNIFIED SCHOOL DISTRICT  
H6 - PROJECTED PROJECTS AND COSTS

OAK VIEW HIGH SCHOOL / INDEPENDENT STUDY / OPUSD ADMINISTRATION SITE

OPINION OF PROBABLE COST	
Element	Projected Cost
<b>NECESSARY REPAIRS</b>	
Provide lobby fire alarm annunciator & graphic map of campus	\$ 20,672
Provide integrated telecommunications system(telephone,PA, clock,bell system)	165,375
Provide central supervising station for monitoring of District wide fire alarm system	34,453
Integrate new security system as part of fire alarm system	229,688
Upgrade fire lanes associated with repaving scope	11,025
Resurface asphalt parking areas	33,075
Hazardous Materials Abatement-Allowance	100,000
Provide EMCS control system	86,822
Install additional site lighting	55,125
Provide new wireless clocks	27,563
Upgrade site electrical service for additions	206,719
Create functional pick-up & drop-off zones	30,000
Upgrade path of travel in selected locations to meet ADA reqmts	65,625
Provide site and room signage to meet ADA reqmts	5,250
Provide ADA compliant fire alarm system	159,685
Provide ADA compliant drinking fountains at Administration Building	10,500
Add/Upgrade 4 van accessible parking spaces	5,250
	<b>SUBTOTAL \$ 1,246,826</b>
<b>IMPROVE LEARNING ENVIRONMENT</b>	
Provide dedicated lunch shelter for students	\$ 125,409
Replace Oak View HS and Indep. Study portables with permanent structure	3,646,519
Provide interim housing for District Admin	231,525
Modernize existing administration building	1,432,561
Remove 6 portable buildings	44,032
	<b>SUBTOTAL \$ 5,480,046</b>
<b>OPERATING/COST SAVING MEASURES</b>	
Integrate solar/electric technology	\$ 181,913
Campus landscape (shade trees, low water plants, etc.)	137,813
Provide networked lighting control system	72,352
	<b>SUBTOTAL \$ 392,077</b>
<b>OTHER COSTS</b>	
Replace/enlarge maintenance facility/yard add storage structure	1,041,863
Provide interim housing for District Maintenance	191,442
Demolish existing maintenance warehouse	90,670
	<b>SUBTOTAL \$ 1,323,975</b>
	<b>TOTAL \$ 8,442,924</b>

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